



Plainview-Old Bethpage CSD 2020-2021 Buildings & Grounds

Moving Mountains

Completed many projects this year including:

- **Districtwide:** Boiler/Burner Replacements at POBJFK High School, Old Bethpage, Stratford Road, Pasadena Elementary Schools and Jamaica Avenue School
- **POB Middle School Classroom:** Renovation of zSpace Room, New Art Room, Renovated Family and Consumer Science Classroom (FACS), Faculty Room, Copy Center, Tech/Science Room and two New Science Prep Rooms
- **Mattlin Middle School:** Replaced two ADA Passenger Lifts and Exterior Landscape Renovations
- **Judy Jacobs Parkway and Pasadena Elementary Schools:** New Roofing and Rooftop Ventilation Exhaust Fans
- **Old Bethpage Elementary School:** New Classroom Addition, Nurse Center, two New Offices and New Parking Lot
- **Stratford Road Elementary School:** Large Ceiling & Lighting Renovations to Classroom and Hallway Areas, Window Replacement Underway
- **POBJFK High School:** Library and Main Office Flooring Renovations, Completed Window Replacements



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Buildings & Grounds

<u>Budget Account</u>	<u>Description</u>	<u>2017/18</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
		<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Proposed</u>
1620-260-00-48-00	Equipment Notes: Building requests, security upgrades	189,691.00	151,286.00	131,296.00	99,800.00
1620-403-00-48-00	Cartage Contract Notes: Contract & special pickups	95,236.00	96,389.00	121,700.00	121,700.00
1620-404-00-48-00	Extermination Services Notes: Annual spraying & additional treatments for problem areas	11,904.00	15,251.00	21,050.00	20,150.00
1620-409-00-48-00	Additions - B&G Notes: Room renovations	1,931,806.00	347,452.00	300,000.00	300,000.00
1620-420-00-48-00	Equipment Rental/Lease Notes: Tools & vehicle rental	13,766.00	13,710.00	13,500.00	15,000.00
1620-425-00-48-00	Electricity & Gas Distric Notes: LIPA & National Grid	1,679,981.00	1,699,795.00	1,885,000.00	1,825,000.00
1620-426-00-48-00	Water Districtwide Notes: District water usage	24,516.00	26,221.00	25,500.00	27,000.00
1620-427-00-48-00	Telephone Districtwide Notes: Telephone & cable boxes	41,700.00	51,949.00	42,312.00	67,812.00
1620-428-00-48-00	Fuel Oil Districtwide Notes: Fuel - heating oil	0.00	9,200.00	10,000.00	10,000.00
1620-430-00-48-00	Conference & Travel Notes: B & G dues & workshops	1,350.00	1,780.00	1,925.00	2,800.00
1620-438-00-48-00	Central Monitoring Fire/S Notes: Central monitoring/maintenance of fire/security alarms/panic buttons, CCTV	72,173.00	21,997.00	48,350.00	48,350.00

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		<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Proposed</u>
1620-439-00-48-00	Contractual and Other	1,940.00	4,457.00	8,650.00	7,000.00
	Notes: B & G training and certification				
1620-502-00-48-00	Office Supplies	550.00	961.00	1,400.00	1,150.00
	Notes: B & G office supplies				
1620-509-00-48-00	Moving Expenses	3,271.00	3,425.00	3,500.00	3,500.00
	Notes: Packing materials for intra-district moves				
1620-511-00-48-00	Custodial Supplies	200,768.00	205,269.00	210,300.00	219,055.00
	Notes: Floor care, toiletries, garbage bags, wipes & tissues, cleaning supplies				
1620-512-00-48-00	Lamp Replacement	18,256.00	18,428.00	20,000.00	20,000.00
	Notes: Replacement lamps, light bulbs & ballasts				
1620-513-00-48-00	HVAC Repairs/Supplies	13,228.00	26,488.00	47,000.00	55,500.00
	Notes: Supplies for heating and ventilation, in-house repairs				
1620-519-00-48-00	Alteration Materials Dis	56,127.00	127,959.00	175,000.00	178,300.00
	Notes: Classroom modifications				
1620-575-00-48-00	Uniforms & Shoes - B&G	14,380.00	11,074.00	14,000.00	14,000.00
	Notes: Uniforms for safety purposes				
1620-590-00-48-00	Equipment under \$1,000	0.00	37,026.00	101,599.00	30,000.00
	Notes: Building requests, security upgrades				
1621-260-00-48-00	Equipment	79,436.00	108,331.00	65,000.00	124,500.00
	Notes: Replacement equipment				
1621-406-00-48-00	Maintenance of Vehicles	14,413.00	19,973.00	21,605.00	21,605.00
	Notes: Parts & repairs not done in-house				

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		<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Proposed</u>
1621-407-00-48-00	Equipment Maintenance Con	107,940.00	181,039.00	177,900.00	190,900.00
	Notes: Repair contracts - duct cleaning, oil tanks, compressors, A/C, elevators, boilers, etc.				
1621-408-00-48-00	Building Repairs District	434,634.00	230,586.00	262,000.00	238,000.00
	Notes: Building repairs not done in-house				
1621-409-00-48-00	SED Required Bldg Inspect	37,872.00	16,367.00	59,094.00	68,094.00
	Notes: Building inspections, environmental survey, 5-year BCS				
1621-410-00-48-00	Upkeep Grounds Equipment	45,452.00	55,944.00	68,500.00	68,500.00
	Notes: Fence & gate repair/replacements & storm drain repairs				
1621-411-00-48-00	Maintenance of Sites	149,755.00	138,532.00	172,800.00	172,800.00
	Notes: Blacktop replacement/repair and concrete replacement district wide, exterior lighting				
1621-439-00-48-00	Contractual and Other	84,751.00	23,918.00	40,000.00	54,400.00
	Notes: Air testing & monitoring service for IAQ and abatements				
1621-514-00-48-00	Building Repair Supplies	133,549.00	112,399.00	159,000.00	159,000.00
	Notes: Supplies for in-house building repairs, ceilings, locks, parts				
1621-515-00-48-00	Furniture Repair Supplies	0.00	0.00	500.00	500.00
	Notes: Supplies for in-house furniture repairs				
1621-516-00-48-00	Painting Supplies	17,371.00	15,507.00	22,000.00	22,000.00
	Notes: Supplies for in-house painting				
1621-517-00-48-00	Grounds Maintenance Suppl	27,813.00	25,411.00	32,400.00	32,400.00
	Notes: Supplies for field/road - grass seed, baseball clay, sand/salt, etc.				
1621-518-00-48-00	Vehicle Supplies	26,023.00	28,106.00	40,000.00	44,000.00
	Notes: Fuel for district vehicles				
Total GENERAL FUND		5,529,652.00	3,826,230.00	4,302,881.00	4,262,816.00

2020-2021 Transfer to Capital

(Code: 9950-900-00-00-00)

<u>Budget Account</u>	<u>Description</u>	<u>2019-2020</u>	<u>2020-2021</u>
		<u>Adopted</u>	<u>Proposed</u>
9950-900-00-00-00	Other Interfund Transfers	2,641,110.00	1,000,000.00

- Old Bethpage, Stratford Road, Judy Jacobs Parkway and Pasadena Elementary Schools: "Musical Playgrounds"
- Judy Jacobs Parkway and Pasadena Elementary Schools: Gym sound system installation for stage performances
- Middle Schools: LED Message Boards at parking lot entrances
- All Schools: Blacktop, curb, sidewalk and exterior handicapped accessibility improvements
- Office Equipment Replacement

Budget Supports

- Daily, weekly and monthly operations and maintenance of all District facilities
- Funding for safety improvements and environmental testing
- Improving instructional and office spaces throughout the District
- Replacement of equipment that is approaching “end of life”



Vote!

When and Where?

Tuesday, May 19, 2020

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*



Questions?





**Our Children, a Smart Investment
THANK YOU!**